

SNAPSHOT of HOME Program Performance--As of 06/30/11
Local Participating Jurisdictions with No Rental Production Activities



Participating Jurisdiction (PJ): ,

PJ's Total HOME Allocation Received:

PJ Since (FY):

Category	PJ	Average	Rank*
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Program Progress:

% of Funds Committed	<input type="text" value="91.40"/> %	<input type="text" value="86.55"/> %	<input type="text" value="9"/> / <input type="text" value="29"/>
% of Funds Disbursed	<input type="text" value="83.71"/> %	<input type="text" value="79.31"/> %	<input type="text" value="9"/> / <input type="text" value="29"/>
Leveraging Ratio	<input type="text" value="3.34"/>	<input type="text" value="1.95"/>	<input type="text" value="7"/> / <input type="text" value="26"/>
% Disbursements on Completed Activities to Commitments on All Activities**	<input type="text" value="62.60"/> %	<input type="text" value="43.72"/> %	<input type="text" value="9"/> / <input type="text" value="27"/>
% of Completed CHDO Disbursements to All CHDO Reservations**	<input type="text" value="99.98"/> %	<input type="text" value="68.56"/> %	<input type="text" value="1"/> / <input type="text" value="24"/>

Occupancy:

% of Occupied Homebuyer Units to All Completed Homebuyer Units**	<input type="text" value="100.00"/> %	<input type="text" value="99.92"/> %	<input type="text" value="1"/> / <input type="text" value="27"/>
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Overall Ranking:

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HOME Cost Per Unit and Number of Completed Units:

Homebuyer Unit	<input type="text" value="\$17,500"/>	<input type="text" value="\$18,672"/>	<input type="text" value="933"/> Units	<input type="text" value="45.60"/> %
Homeowner-Rehab Unit	<input type="text" value="\$14,923"/>	<input type="text" value="\$16,830"/>	<input type="text" value="320"/> Units	<input type="text" value="15.60"/> %
TBRA Unit	<input type="text" value="\$1,192"/>	<input type="text" value="\$3,089"/>	<input type="text" value="793"/> Units	<input type="text" value="38.80"/> %

* - The Rank compares the 29 local HOME PJs that do not participate in rental production activities. A rank of 1 is the highest; a rank of 29 is the lowest.

** - This category is double-weighted in the Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Sarasota Consortium FL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$0	\$96,656	\$23,779
State:*	\$73,257	\$98,353	\$35,687
National:**	\$103,194	\$78,960	\$24,147

CHDO Operating Expenses:
(% of allocation)

PJ:	1.3 %
National Avg:	1.2 %

R.S. Means Cost Index: 0.84

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	0.0	74.5	55.6	17.6
Black/African American:	0.0	12.2	39.4	74.4
Asian:	0.0	0.4	0.3	0.3
American Indian/Alaska Native:	0.0	0.4	0.6	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.1	0.0	0.3
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.4	0.0	0.0
Asian/Pacific Islander:	0.0	0.3	0.0	0.0

ETHNICITY:

Hispanic	0.0	11.6	4.1	7.3
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HOUSEHOLD SIZE:

1 Person:	0.0	30.2	40.9	11.8
2 Persons:	0.0	24.4	30.3	24.2
3 Persons:	0.0	22.1	14.4	23.9
4 Persons:	0.0	13.1	7.2	21.1
5 Persons:	0.0	7.3	3.8	9.7
6 Persons:	0.0	1.5	1.6	4.5
7 Persons:	0.0	0.6	0.6	2.4
8 or more Persons:	0.0	0.8	1.3	2.4

HOUSEHOLD TYPE:

Single/Non-Elderly:	0.0	32.5	17.8	13.8
Elderly:	0.0	1.3	42.5	2.4
Related/Single Parent:	0.0	31.5	14.1	79.6
Related/Two Parent:	0.0	26.5	11.3	1.7
Other:	0.0	8.3	14.4	2.4

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	0.0	0.0 #
HOME TBRA:	0.0	
Other:	0.0	
No Assistance:	0.0	

of Section 504 Compliant Units / Completed Units Since 2001 0

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

